CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS21LCAPP CT Nor'easter – October 25, 2021

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	556,000	556,016	16
2	Indirect Costs	77,200	77,263	63
3	Total Project Costs	$ 633,200	$ 633,278	$ 78

funding project	MS21LCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202207**	MS21LCAP	Internal Labor	0	$77,873.21
		MS21LCAP Total		0	$77,873.21
	202207 Total			**0**	**$77,873.21**
	202211	MS21LCAP	Internal Labor	0	$0.00
		MS21LCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Labor Total				**0**	**$77,873.21**
Material	**202207**	MS21LCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$5,762.45
			CAPITALIZED MATLS - 40'/45' POLES	0	$22,073.05
			CAPITALIZED MATLS - ARRESTERS	0	$2,718.53
			CAPITALIZED MATLS - CUTOUTS	0	$7,406.12
			CAPITALIZED MATLS - INSULATED CABLE	0	$576.55
			CAPITALIZED MATLS - WOOD XARMS	0	$32,089.29
			CAPITALIZED MATLS - BARE CABLE	0	$807.85
			CAPITALIZED MATLS - COVERED CABLE	0	$2,581.41
			CAPITALIZED MATLS - SPACER CABLE	0	$1,547.39
			CAPITALIZED MATLS - SWITCHES	0	$1,016.43
			CAPITALIZED MATLS - 50'/55' POLES	0	$2,299.96
			CAPITALIZED MATLS - FIBERGLAS XARMS	0	$2,882.78
		MS21LCAP Total		0	$81,761.81
	202207 Total			**0**	**$81,761.81**
	202211	MS21LCAP		0	$0.00
		MS21LCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Material Total				**0**	**$81,761.81**
Outside Services	**202207**	MS21LCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$376,431.49
			CAPITALIZED LODGING	0	$11,400.00
		MS21LCAP Total		0	$387,831.49
	202207 Total			**0**	**$387,831.49**
	202303	MS21LCAP		0	$0.00
		MS21LCAP Total		0	$0.00

funding project	MS21LCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202303 Total**			**0**	**$0.00**
	202211	MS21LCAP		0	$0.00
		MS21LCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Outside Services Total				**0**	**$387,831.49**
Indirect/Overheads	**202207**	MS21LCAP		0	$77,262.56
		MS21LCAP Total		0	$77,262.56
	202207 Total			**0**	**$77,262.56**
	202211	MS21LCAP		0	$0.00
		MS21LCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$77,262.56**
Other	**202207**	MS21LCAP	Meals	0	$8,549.00
		MS21LCAP Total		0	$8,549.00
	202207 Total			**0**	**$8,549.00**
	202211	MS21LCAP	Meals	0	$0.00
		MS21LCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Other Total				**0**	**$8,549.00**
Grand Total				**0**	**$633,278.07**