CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS21MCAPP CT Rain/Wind Event - November 12, 2

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	489,800	489,846	46
2	Indirect Costs	56,100	56,148	48
3	Total Project Costs	$ 545,900	$ 545,993	$ 93

funding project	MS21MCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202207**	MS21MCAP	Internal Labor	0	$45,256.35
		MS21MCAP Total		0	$45,256.35
	202207 Total			**0**	**$45,256.35**
	202211	MS21MCAP	Internal Labor	0	$0.00
		MS21MCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Labor Total				**0**	**$45,256.35**
Material	**202207**	MS21MCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$11,869.20
			CAPITALIZED MATLS - 40'/45' POLES	0	$40,465.11
			CAPITALIZED MATLS - ARRESTERS	0	$1,398.68
			CAPITALIZED MATLS - CUTOUTS	0	$6,389.39
			CAPITALIZED MATLS - INSULATED CABLE	0	$3,511.54
			CAPITALIZED MATLS - WOOD XARMS	0	$8,744.91
			CAPITALIZED MATLS - BARE CABLE	0	$63.98
			CAPITALIZED MATLS - SPACER CABLE	0	$74.36
			CAPITALIZED MATLS - SWITCHES	0	$212.46
			CAPITALIZED MATLS - 50'/55' POLES	0	$3,025.34
			CAPITALIZED MATLS - STREET LIGHT POLE	0	$237.73
		MS21MCAP Total		0	$75,992.70
	202207 Total			**0**	**$75,992.70**
	202211	MS21MCAP		0	$0.00
		MS21MCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Material Total				**0**	**$75,992.70**
Outside Services	**202207**	MS21MCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$352,060.74
			CAPITALIZED LODGING	0	$9,150.00
		MS21MCAP Total		0	$361,210.74
	202207 Total			**0**	**$361,210.74**
	202303	MS21MCAP		0	$0.00
		MS21MCAP Total		0	$0.00
	202303 Total			**0**	**$0.00**

funding project	MS21MCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	MS21MCAP		0	$0.00
		MS21MCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Outside Services Total				**0**	**$361,210.74**
Indirect/Overheads	**202207**	MS21MCAP		0	$56,147.61
		MS21MCAP Total		0	$56,147.61
	202207 Total			**0**	**$56,147.61**
	202211	MS21MCAP		0	$0.00
		MS21MCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$56,147.61**
Other	**202207**	MS21MCAP	Meals	0	$7,386.00
		MS21MCAP Total		0	$7,386.00
	202207 Total			**0**	**$7,386.00**
	202211	MS21MCAP	Meals	0	$0.00
		MS21MCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Other Total				**0**	**$7,386.00**
Grand Total				**0**	**$545,993.40**