CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS23BCAPP CT Wind/Snow Event - Jan. 25, 2023

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	657,100	183,478	(473,622)
2	Indirect Costs	66,600	19,279	(47,321)
3	Total Project Costs	$ 723,700	$ 202,757	$ (520,943)

funding project	MS23BCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202410**	MS23BCAP	Internal Labor	0	-$28,697.11
		MS23BCAP Total		0	-$28,697.11
	202410 Total			**0**	**-$28,697.11**
	202402	MS23BCAP	Internal Labor	0	$39,042.72
		MS23BCAP Total		0	$39,042.72
	202402 Total			**0**	**$39,042.72**
Labor Total				**0**	**$10,345.61**
Material	**202410**	MS23BCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$0.00
			CAPITALIZED MATLS - 40'/45' POLES	0	$0.00
			CAPITALIZED MATLS - ARRESTERS	0	$0.00
			CAPITALIZED MATLS - BARE CABLE	0	$0.00
			CAPITALIZED MATLS - CUTOUTS	0	$0.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$0.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$0.00
			CAPITALIZED MATLS - LUMINAIRE	0	$0.00
			CAPITALIZED MATLS - SPACER CABLE	0	$0.00
			CAPITALIZED MATLS - WOOD XARMS	0	$0.00
		MS23BCAP Total		0	$0.00
	202410 Total			**0**	**$0.00**
	202402	MS23BCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$332.92
			CAPITALIZED MATLS - 40'/45' POLES	0	$5,588.23
			CAPITALIZED MATLS - ARRESTERS	0	$1,229.93
			CAPITALIZED MATLS - BARE CABLE	0	$447.93
			CAPITALIZED MATLS - CUTOUTS	0	$1,817.45
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$2,361.67
			CAPITALIZED MATLS - INSULATED CABLE	0	$1,945.11
			CAPITALIZED MATLS - LUMINAIRE	0	$403.15
			CAPITALIZED MATLS - SPACER CABLE	0	$1,513.51
			CAPITALIZED MATLS - WOOD XARMS	0	$1,488.81
		MS23BCAP Total		0	$17,128.71
	202402 Total			**0**	**$17,128.71**
Material Total				**0**	**$17,128.71**

funding project	MS23BCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202410**	MS23BCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	-$418,498.57
			CAPITALIZED LODGING	0	-$9,900.00
		MS23BCAP Total		0	-$428,398.57
	202410 Total			**0**	**-$428,398.57**
	202402	MS23BCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$567,645.17
			CAPITALIZED LODGING	0	$13,500.00
		MS23BCAP Total		0	$581,145.17
	202402 Total			**0**	**$581,145.17**
Outside Services Total				**0**	**$152,746.60**
Indirect/Overheads	**202410**	MS23BCAP		0	-$25,301.32
		MS23BCAP Total		0	-$25,301.32
	202410 Total			**0**	**-$25,301.32**
	202402	MS23BCAP		0	$44,580.22
		MS23BCAP Total		0	$44,580.22
	202402 Total			**0**	**$44,580.22**
	202512	MS23BCAP		0	$0.00
		MS23BCAP Total		0	$0.00
	202512 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$19,278.90**
Other	**202410**	MS23BCAP	Meals	0	-$9,001.00
		MS23BCAP Total		0	-$9,001.00
	202410 Total			**0**	**-$9,001.00**
	202402	MS23BCAP	Meals	0	$12,258.00
		MS23BCAP Total		0	$12,258.00
	202402 Total			**0**	**$12,258.00**
Other Total				**0**	**$3,257.00**
Grand Total				**0**	**$202,756.82**