CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project STRM23CP CL&P MAJOR STORMS 2022

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	2,183,800	2,190,822	7,022
2	Indirect Costs	539,200	539,170	(30)
3	Total Project Costs	$ 2,723,000	$ 2,729,992	$ 6,992

funding project	STRM23CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202512**	MS23GCAP	Meals	0	-$152.00
		MS23GCAP Total		0	-$152.00
		MS23HCAP	Meals	0	-$333.00
		MS23HCAP Total		0	-$333.00
		MS23JCAP	Meals	0	-$12,302.00
		MS23JCAP Total		0	-$12,302.00
	202512 Total			**0**	**-$12,787.00**
	202412	MS23JCAP	Meals	0	$35,963.00
		MS23JCAP Total		0	$35,963.00
	202412 Total			**0**	**$35,963.00**
	202407	MN23ABCP	Meals	0	$2,018.00
		MN23ABCP Total		0	$2,018.00
		MN23TCAP	Meals	0	$2,428.00
		MN23TCAP Total		0	$2,428.00
		MS23FCAP	Meals	0	$7,678.00
		MS23FCAP Total		0	$7,678.00
		MS23GCAP	Meals	0	$457.00
		MS23GCAP Total		0	$457.00
		MS23HCAP	Meals	0	$860.00
		MS23HCAP Total		0	$860.00
	202407 Total			**0**	**$13,441.00**
	202510	MN23ABCP	Meals	0	-$714.00
		MN23ABCP Total		0	-$714.00
		MN23TCAP	Meals	0	-$865.00
		MN23TCAP Total		0	-$865.00
		MS23FCAP	Meals	0	-$1,691.00
		MS23FCAP Total		0	-$1,691.00
	202510 Total			**0**	**-$3,270.00**
Other Total				**0**	**$33,347.00**
Labor	**202512**	MS23GCAP	Internal Labor	0	-$223.08
		MS23GCAP Total		0	-$223.08
		MS23HCAP	Internal Labor	0	-$4,408.67

funding project	STRM23CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202512**	MS23HCAP Total		0	-$4,408.67
		MS23JCAP	Internal Labor	0	-$105,293.95
		MS23JCAP Total		0	-$105,293.95
	202512 Total			**0**	**-$109,925.70**
	202412	MS23JCAP	Internal Labor	0	$324,018.93
		MS23JCAP Total		0	$324,018.93
	202412 Total			**0**	**$324,018.93**
	202407	MN23ABCP	Internal Labor	0	$35,514.47
		MN23ABCP Total		0	$35,514.47
		MN23TCAP	Internal Labor	0	$29,471.79
		MN23TCAP Total		0	$29,471.79
		MS23FCAP	Internal Labor	0	$14,063.03
		MS23FCAP Total		0	$14,063.03
		MS23GCAP	Internal Labor	0	$867.82
		MS23GCAP Total		0	$867.82
		MS23HCAP	Internal Labor	0	$15,147.38
		MS23HCAP Total		0	$15,147.38
	202407 Total			**0**	**$95,064.49**
	202510	MN23ABCP	Internal Labor	0	-$10,684.39
		MN23ABCP Total		0	-$10,684.39
		MN23TCAP	Internal Labor	0	-$10,055.25
		MN23TCAP Total		0	-$10,055.25
		MS23FCAP	Internal Labor	0	-$3,154.26
		MS23FCAP Total		0	-$3,154.26
	202510 Total			**0**	**-$23,893.90**
Labor Total				**0**	**$285,263.82**
Material	**202512**	MS23GCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$0.00
			CAPITALIZED MATLS - CUTOUTS	0	$0.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$0.00
			CAPITALIZED MATLS - COVERED CABLE	0	$0.00
		MS23GCAP Total		0	$0.00
		MS23HCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$0.00

funding project	STRM23CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202512**	MS23HCAP	CAPITALIZED MATLS - ARRESTERS	0	$0.00
			CAPITALIZED MATLS - CUTOUTS	0	$0.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$0.00
			CAPITALIZED MATLS - WOOD XARMS	0	$0.00
			CAPITALIZED MATLS - BARE CABLE	0	$0.00
			CAPITALIZED MATLS - RECLOSERS	0	$0.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$0.00
			CAPITALIZED MATLS - COVERED CABLE	0	$0.00
		MS23HCAP Total		0	$0.00
		MS23JCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$0.00
			CAPITALIZED MATLS - ARRESTERS	0	$0.00
			CAPITALIZED MATLS - CUTOUTS	0	$0.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$0.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$0.00
			CAPITALIZED MATLS - SWITCH	0	$0.00
			CAPITALIZED MATLS - WOOD XARMS	0	$0.00
			CAPITALIZED MATLS - BARE CABLE	0	$0.00
			CAPITALIZED MATLS - RECLOSERS	0	$0.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$0.00
			CAPITALIZED MATLS - 50'/55' POLES	0	$0.00
			CAPITALIZED MATLS - COVERED CABLE	0	$0.00
			CAPITALIZED MATLS - SPACER CABLE	0	$0.00
			CAPITALIZED MATLS - RECLOSER CONTROL	0	$0.00
			CAPITALIZED MATLS - LUMINAIRE	0	$0.00
			CAPITALIZED MATLS - INSULATORS	0	$0.00
			CAPITALIZED MATLS - CAPACITOR	0	$0.00
		MS23JCAP Total		0	$0.00
	202512 Total			**0**	**$0.00**
	202412	MS23JCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$71,622.50
			CAPITALIZED MATLS - ARRESTERS	0	$4,848.31
			CAPITALIZED MATLS - CUTOUTS	0	$38,314.84
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$62,314.35

funding project	STRM23CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202412**	MS23JCAP	CAPITALIZED MATLS - INSULATED CABLE	0	$9,890.40
			CAPITALIZED MATLS - SWITCH	0	$11,814.27
			CAPITALIZED MATLS - WOOD XARMS	0	$11,186.20
			CAPITALIZED MATLS - BARE CABLE	0	$4,564.78
			CAPITALIZED MATLS - RECLOSERS	0	$218,837.22
			CAPITALIZED MATLS - 30'/35' POLES	0	$16,397.15
			CAPITALIZED MATLS - 50'/55' POLES	0	$1,213.27
			CAPITALIZED MATLS - COVERED CABLE	0	$1,926.80
			CAPITALIZED MATLS - SPACER CABLE	0	$2,947.68
			CAPITALIZED MATLS - RECLOSER CONTROL	0	$112,089.84
			CAPITALIZED MATLS - LUMINAIRE	0	$154.00
			CAPITALIZED MATLS - INSULATORS	0	$6,094.37
			CAPITALIZED MATLS - CAPACITOR	0	$19,118.11
		MS23JCAP Total		0	$593,334.09
	202412 Total			**0**	**$593,334.09**
	202407	MN23ABCP	CAPITALIZED MATLS - 40'/45' POLES	0	$8,950.44
			CAPITALIZED MATLS - ARRESTERS	0	$636.49
			CAPITALIZED MATLS - CUTOUTS	0	$3,375.39
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$6,990.38
			CAPITALIZED MATLS - INSULATED CABLE	0	$1,386.57
			CAPITALIZED MATLS - SWITCH	0	$178.72
			CAPITALIZED MATLS - WOOD XARMS	0	$4,388.66
		MN23ABCP Total		0	$25,906.65
		MN23TCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$4,091.05
			CAPITALIZED MATLS - ARRESTERS	0	$1,007.06
			CAPITALIZED MATLS - CUTOUTS	0	$3,924.54
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$10,695.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$4,222.40
			CAPITALIZED MATLS - SWITCH	0	$4,391.27
			CAPITALIZED MATLS - WOOD XARMS	0	$910.42
		MN23TCAP Total		0	$29,241.74
		MS23FCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$17,083.67

funding project	STRM23CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202407**	MS23FCAP	CAPITALIZED MATLS - ARRESTERS	0	$987.56
			CAPITALIZED MATLS - CUTOUTS	0	$3,140.78
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$10,442.36
			CAPITALIZED MATLS - INSULATED CABLE	0	$2,955.50
			CAPITALIZED MATLS - SWITCH	0	$2,370.92
			CAPITALIZED MATLS - WOOD XARMS	0	$5,786.21
			CAPITALIZED MATLS - 30'/55' POLES	0	$2,343.94
			CAPITALIZED MATLS - BARE CABLE	0	$6,621.73
			CAPITALIZED MATLS - RECLOSERS	0	$4,527.77
			CAPITALIZED MATLS - 50'/55' POLES	0	$5,612.29
			CAPITALIZED MATLS - COVERED CABLE	0	$1,002.90
			CAPITALIZED MATLS - INSULATORS	0	$81.23
			CAPITALIZED MATLS - CONTROL CAPACITOR	0	$3,891.12
		MS23FCAP Total		0	$66,847.98
		MS23GCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$2,263.01
			CAPITALIZED MATLS - CUTOUTS	0	$904.32
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$1,837.78
			CAPITALIZED MATLS - COVERED CABLE	0	$492.74
		MS23GCAP Total		0	$5,497.85
		MS23HCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$4,373.14
			CAPITALIZED MATLS - ARRESTERS	0	$74.51
			CAPITALIZED MATLS - CUTOUTS	0	$2,350.72
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$2,786.27
			CAPITALIZED MATLS - WOOD XARMS	0	$692.38
			CAPITALIZED MATLS - BARE CABLE	0	$114.85
			CAPITALIZED MATLS - RECLOSERS	0	$5,173.55
			CAPITALIZED MATLS - 30'/35' POLES	0	$692.49
			CAPITALIZED MATLS - COVERED CABLE	0	$2,834.31
		MS23HCAP Total		0	$19,092.22
	202407 Total			**0**	**$146,586.44**
	202510	MN23ABCP	CAPITALIZED MATLS - 40'/45' POLES	0	$0.00
			CAPITALIZED MATLS - ARRESTERS	0	$0.00

funding project	STRM23CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202510**	MN23ABCP	CAPITALIZED MATLS - CUTOUTS	0	$0.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$0.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$0.00
			CAPITALIZED MATLS - SWITCH	0	$0.00
			CAPITALIZED MATLS - WOOD XARMS	0	$0.00
		MN23ABCP Total		0	$0.00
		MN23TCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$0.00
			CAPITALIZED MATLS - ARRESTERS	0	$0.00
			CAPITALIZED MATLS - CUTOUTS	0	$0.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$0.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$0.00
			CAPITALIZED MATLS - SWITCH	0	$0.00
			CAPITALIZED MATLS - WOOD XARMS	0	$0.00
		MN23TCAP Total		0	$0.00
		MS23FCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$0.00
			CAPITALIZED MATLS - ARRESTERS	0	$0.00
			CAPITALIZED MATLS - CUTOUTS	0	$0.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$0.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$0.00
			CAPITALIZED MATLS - SWITCH	0	$0.00
			CAPITALIZED MATLS - WOOD XARMS	0	$0.00
			CAPITALIZED MATLS - 30'/55' POLES	0	$0.00
			CAPITALIZED MATLS - BARE CABLE	0	$0.00
			CAPITALIZED MATLS - RECLOSERS	0	$0.00
			CAPITALIZED MATLS - 50'/55' POLES	0	$0.00
			CAPITALIZED MATLS - COVERED CABLE	0	$0.00
			CAPITALIZED MATLS - INSULATORS	0	$0.00
			CAPITALIZED MATLS - CONTROL CAPACITOR	0	$0.00
		MS23FCAP Total		0	$0.00
	202510 Total			**0**	**$0.00**
Material Total				**0**	**$739,920.53**
Indirect/Overheads	**202512**	MS23GCAP		0	-$172.98

funding project	STRM23CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	MS23GCAP Total		0	-$172.98
		MS23HCAP		0	-$2,005.55
		MS23HCAP Total		0	-$2,005.55
		MS23JCAP		0	-$49,257.21
		MS23JCAP Total		0	-$49,257.21
	202512 Total			**0**	**-$51,435.74**
	202412	MS23JCAP		0	$481,383.18
		MS23JCAP Total		0	$481,383.18
	202412 Total			**0**	**$481,383.18**
	202407	MN23ABCP		0	$16,345.29
		MN23ABCP Total		0	$16,345.29
		MN23TCAP		0	$14,145.25
		MN23TCAP Total		0	$14,145.25
		MS23FCAP		0	$42,820.17
		MS23FCAP Total		0	$42,820.17
		MS23GCAP		0	$3,460.64
		MS23GCAP Total		0	$3,460.64
		MS23HCAP		0	$16,559.91
		MS23HCAP Total		0	$16,559.91
	202407 Total			**0**	**$93,331.26**
	202408	MN23ABCP		0	$12,859.29
		MN23ABCP Total		0	$12,859.29
		MN23TCAP		0	$14,514.72
		MN23TCAP Total		0	$14,514.72
	202408 Total			**0**	**$27,374.01**
	202510	MN23ABCP		0	-$4,727.61
		MN23ABCP Total		0	-$4,727.61
		MN23TCAP		0	-$4,576.89
		MN23TCAP Total		0	-$4,576.89
		MS23FCAP		0	-$2,178.10
		MS23FCAP Total		0	-$2,178.10
	202510 Total			**0**	**-$11,482.60**

funding project	STRM23CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads Total				**0**	**$539,170.11**
Outside Services	**202512**	MS23GCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	-$5,752.14
			CAPITALIZED LODGING	0	-$150.00
		MS23GCAP Total		0	-$5,902.14
		MS23HCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	-$10,180.34
			CAPITALIZED LODGING	0	-$450.00
		MS23HCAP Total		0	-$10,630.34
		MS23JCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	-$346,846.14
			CAPITALIZED LODGING	0	-$7,200.00
		MS23JCAP Total		0	-$354,046.14
	202512 Total			**0**	**-$370,578.62**
	202412	MS23JCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$1,017,403.84
			CAPITALIZED LODGING	0	$21,150.00
		MS23JCAP Total		0	$1,038,553.84
	202412 Total			**0**	**$1,038,553.84**
	202407	MN23ABCP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$77,794.33
			CAPITALIZED LODGING	0	$3,000.00
		MN23ABCP Total		0	$80,794.33
		MN23TCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$99,949.35
			CAPITALIZED LODGING	0	$3,300.00
		MN23TCAP Total		0	$103,249.35
		MS23FCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$360,265.94
			CAPITALIZED LODGING	0	$8,100.00
		MS23FCAP Total		0	$368,365.94
		MS23GCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$21,808.55
			CAPITALIZED LODGING	0	$450.00
		MS23GCAP Total		0	$22,258.55
		MS23HCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$33,504.91
			CAPITALIZED LODGING	0	$1,500.00
		MS23HCAP Total		0	$35,004.91
	202407 Total			**0**	**$609,673.08**
	202510	MN23ABCP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	-$24,000.73

funding project	STRM23CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	MN23ABCP	CAPITALIZED LODGING	0	-$1,050.00
		MN23ABCP Total		0	-$25,050.73
		MN23TCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	-$34,950.12
			CAPITALIZED LODGING	0	-$1,200.00
		MN23TCAP Total		0	-$36,150.12
		MS23FCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	-$82,357.16
			CAPITALIZED LODGING	0	-$1,800.00
		MS23FCAP Total		0	-$84,157.16
	202510 Total			**0**	**-$145,358.01**
Outside Services Total				**0**	**$1,132,290.29**
Grand Total				**0**	**$2,729,991.75**