CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project STRM24CP CL&P MAJOR STORMS 2022

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	2,492,500	2,492,606	106
2	Indirect Costs	486,300	486,343	43
3	Total Project Costs	$ 2,978,800	$ 2,978,949	$ 149

funding project	STRM24CP				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202502	MS24CCAP	Meals	0	$0.00
		MS24CCAP Total		0	$0.00
		MS24DCAP	Meals	0	$0.00
		MS24DCAP Total		0	$0.00
	202502 Total			0	$0.00
	202505	MS24ACAP	Meals	0	$2,453.00
		MS24ACAP Total		0	$2,453.00
		MS24BCAP	Meals	0	$5,606.00
		MS24BCAP Total		0	$5,606.00
		MS24CCAP	Meals	0	$751.00
		MS24CCAP Total		0	$751.00
		MS24DCAP	Meals	0	$4,831.00
		MS24DCAP Total		0	$4,831.00
		MS24ECAP	Meals	0	$3,505.00
		MS24ECAP Total		0	$3,505.00
	202505 Total			0	$17,146.00
	202508	MN24QCAP	Meals	0	$2,719.00
		MN24QCAP Total		0	$2,719.00
		MN24XCAP	Meals	0	$1,559.00
		MN24XCAP Total		0	$1,559.00
		MS24FCAP	Meals	0	$4,457.00
		MS24FCAP Total		0	$4,457.00
		MS24GCAP	Meals	0	$8,549.00
		MS24GCAP Total		0	$8,549.00
		MS24HCAP	Meals	0	$2,398.00
		MS24HCAP Total		0	$2,398.00
		MS24JCAP	Meals	0	$3,424.00
		MS24JCAP Total		0	$3,424.00
		MS24KCAP	Meals	0	$1,394.00
		MS24KCAP Total		0	$1,394.00
	202508 Total			0	$24,500.00
Other Total				0	$41,646.00
Labor	202502	MS24CCAP	Internal Labor	0	$0.00

funding project	STRM24CP				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202502**	MS24CCAP Total		0	$0.00
		MS24DCAP	Internal Labor	0	$0.00
		MS24DCAP Total		0	$0.00
	202502 Total			**0**	**$0.00**
	202505	MS24ACAP	Internal Labor	0	$7,795.76
		MS24ACAP Total		0	$7,795.76
		MS24BCAP	Internal Labor	0	$81,305.82
		MS24BCAP Total		0	$81,305.82
		MS24CCAP	Internal Labor	0	$2,615.55
		MS24CCAP Total		0	$2,615.55
		MS24DCAP	Internal Labor	0	$26,175.11
		MS24DCAP Total		0	$26,175.11
		MS24ECAP	Internal Labor	0	$31,986.50
		MS24ECAP Total		0	$31,986.50
	202505 Total			**0**	**$149,878.74**
	202508	MN24QCAP	Internal Labor	0	$30,240.79
		MN24QCAP Total		0	$30,240.79
		MN24XCAP	Internal Labor	0	$16,676.93
		MN24XCAP Total		0	$16,676.93
		MS24FCAP	Internal Labor	0	$38,407.10
		MS24FCAP Total		0	$38,407.10
		MS24GCAP	Internal Labor	0	$36,344.00
		MS24GCAP Total		0	$36,344.00
		MS24HCAP	Internal Labor	0	$16,041.00
		MS24HCAP Total		0	$16,041.00
		MS24JCAP	Internal Labor	0	$24,550.00
		MS24JCAP Total		0	$24,550.00
		MS24KCAP	Internal Labor	0	$18,790.98
		MS24KCAP Total		0	$18,790.98
	202508 Total			**0**	**$181,050.80**
Labor Total				**0**	**$330,929.54**
Material	**202502**	MS24CCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$0.00
			CAPITALIZED MATLS - CUTOUTS	0	$0.00

funding project	STRM24CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202502**	MS24CCAP	CAPITALIZED MATLS - FIBERGLASS XARMS	0	$0.00
			CAPITALIZED MATLS - BARE CABLE	0	$0.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$0.00
			CAPITALIZED MATLS - SPACER CABLE	0	$0.00
		MS24CCAP Total		0	$0.00
		MS24DCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$0.00
			CAPITALIZED MATLS - ARRESTERS	0	$0.00
			CAPITALIZED MATLS - CUTOUTS	0	$0.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$0.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$0.00
			CAPITALIZED MATLS - SWITCH	0	$0.00
			CAPITALIZED MATLS - WOOD XARMS	0	$0.00
			CAPITALIZED MATLS - BARE CABLE	0	$0.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$0.00
			CAPITALIZED MATLS - 50'/55' POLES	0	$0.00
			CAPITALIZED MATLS - COVERED CABLE	0	$0.00
			CAPITALIZED MATLS - SPACER CABLE	0	$0.00
			CAPITALIZED MATLS - LUMINAIRE	0	$0.00
		MS24DCAP Total		0	$0.00
	202502 Total			**0**	**$0.00**
	202505	MS24ACAP	CAPITALIZED MATLS - 40'/45' POLES	0	$24,498.14
			CAPITALIZED MATLS - ARRESTERS	0	$356.11
			CAPITALIZED MATLS - CUTOUTS	0	$4,840.88
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$2,865.72
			CAPITALIZED MATLS - WOOD XARMS	0	$563.06
			CAPITALIZED MATLS - BARE CABLE	0	$287.01
			CAPITALIZED MATLS - RECLOSERS	0	$66,641.26
			CAPITALIZED MATLS - 30'/35' POLES	0	$2,809.52
			CAPITALIZED MATLS - 50'/55' POLES	0	$1,520.91
			CAPITALIZED MATLS - COVERED CABLE	0	$162.31
			CAPITALIZED MATLS - SPACER CABLE	0	$399.95
			CAPITALIZED MATLS - INSULATORS	0	$625.10
		MS24ACAP Total		0	$105,569.97

funding project	STRM24CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202505**	MS24BCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$8,925.13
			CAPITALIZED MATLS - ARRESTERS	0	$4,286.60
			CAPITALIZED MATLS - CUTOUTS	0	$3,692.11
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$19,886.81
			CAPITALIZED MATLS - INSULATED CABLE	0	$1,789.06
			CAPITALIZED MATLS - SWITCH	0	$1,108.23
			CAPITALIZED MATLS - WOOD XARMS	0	$9,870.88
			CAPITALIZED MATLS - BARE CABLE	0	$645.04
			CAPITALIZED MATLS - 30'/35' POLES	0	$1,715.63
			CAPITALIZED MATLS - 50'/55' POLES	0	$2,881.59
			CAPITALIZED MATLS - SPACER CABLE	0	$7,861.42
			CAPITALIZED MATLS - INSULATORS	0	$249.07
		MS24BCAP Total		0	$62,911.57
		MS24CCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$3,452.36
			CAPITALIZED MATLS - CUTOUTS	0	$1,127.21
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$379.72
			CAPITALIZED MATLS - BARE CABLE	0	$287.01
			CAPITALIZED MATLS - 30'/35' POLES	0	$435.72
			CAPITALIZED MATLS - SPACER CABLE	0	$1,278.21
		MS24CCAP Total		0	$6,960.23
		MS24DCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$18,140.87
			CAPITALIZED MATLS - ARRESTERS	0	$682.20
			CAPITALIZED MATLS - CUTOUTS	0	$9,590.90
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$9,538.68
			CAPITALIZED MATLS - INSULATED CABLE	0	$2,674.95
			CAPITALIZED MATLS - SWITCH	0	$809.71
			CAPITALIZED MATLS - WOOD XARMS	0	$3,722.32
			CAPITALIZED MATLS - BARE CABLE	0	$400.94
			CAPITALIZED MATLS - 30'/35' POLES	0	$3,212.46
			CAPITALIZED MATLS - 50'/55' POLES	0	$1,901.99
			CAPITALIZED MATLS - COVERED CABLE	0	$6,132.70
			CAPITALIZED MATLS - SPACER CABLE	0	$317.16
			CAPITALIZED MATLS - LUMINAIRE	0	$345.70

funding project	STRM24CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202505**	MS24DCAP Total		0	$57,470.58
		MS24ECAP	CAPITALIZED MATLS - 40'/45' POLES	0	$19,822.26
			CAPITALIZED MATLS - ARRESTERS	0	$1,095.92
			CAPITALIZED MATLS - CUTOUTS	0	$6,382.46
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$11,934.51
			CAPITALIZED MATLS - WOOD XARMS	0	$1,604.94
			CAPITALIZED MATLS - BARE CABLE	0	$451.44
			CAPITALIZED MATLS - 30'/35' POLES	0	$750.90
			CAPITALIZED MATLS - SPACER CABLE	0	$881.15
			CAPITALIZED MATLS - ENCLOSURE	0	$857.05
		MS24ECAP Total		0	$43,780.63
	202505 Total			**0**	**$276,692.98**
	202508	MN24QCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$3,082.43
			CAPITALIZED MATLS - ARRESTERS	0	$824.61
			CAPITALIZED MATLS - CUTOUTS	0	$13,204.97
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$5,125.97
			CAPITALIZED MATLS - SWITCH	0	$2,091.21
			CAPITALIZED MATLS - WOOD XARMS	0	$605.87
			CAPITALIZED MATLS - 30'/35' POLES	0	$1,583.17
			CAPITALIZED MATLS - 50'/55' POLES	0	$2,296.88
		MN24QCAP Total		0	$28,815.11
		MN24XCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$4,874.86
			CAPITALIZED MATLS - ARRESTERS	0	$3,176.87
			CAPITALIZED MATLS - CUTOUTS	0	$4,422.58
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$2,460.65
			CAPITALIZED MATLS - INSULATED CABLE	0	$150.60
			CAPITALIZED MATLS - COVERED CABLE	0	$747.67
		MN24XCAP Total		0	$15,833.23
		MS24FCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$15,543.32
			CAPITALIZED MATLS - ARRESTERS	0	$1,068.37
			CAPITALIZED MATLS - CUTOUTS	0	$12,257.34
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$11,480.45
			CAPITALIZED MATLS - INSULATED CABLE	0	$1,505.49

funding project	STRM24CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202508**	MS24FCAP	CAPITALIZED MATLS - SWITCH	0	$1,738.91
			CAPITALIZED MATLS - WOOD XARMS	0	$2,106.15
			CAPITALIZED MATLS - BARE CABLE	0	$59.17
			CAPITALIZED MATLS - RECLOSERS	0	$33,056.89
			CAPITALIZED MATLS - 30'/35' POLES	0	$1,899.77
			CAPITALIZED MATLS - COVERED CABLE	0	$1,033.05
			CAPITALIZED MATLS - SPACER CABLE	0	$490.62
		MS24FCAP Total		0	$82,239.53
		MS24GCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$23,300.00
			CAPITALIZED MATLS - ARRESTERS	0	$1,480.00
			CAPITALIZED MATLS - CUTOUTS	0	$17,208.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$24,551.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$2,477.00
			CAPITALIZED MATLS - SWITCH	0	$2,187.00
			CAPITALIZED MATLS - WOOD XARMS	0	$2,143.00
			CAPITALIZED MATLS - BARE CABLE	0	$3,934.00
			CAPITALIZED MATLS - RECLOSERS	0	$32,899.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$2,782.00
			CAPITALIZED MATLS - 50'/55' POLES	0	$885.00
			CAPITALIZED MATLS - COVERED CABLE	0	$3,924.00
			CAPITALIZED MATLS - SPACER CABLE	0	$591.00
			CAPITALIZED MATLS - RECLOSER CONTROL	0	$14,426.00
			CAPITALIZED MATLS - LUMINAIRE	0	$126.00
		MS24GCAP Total		0	$132,913.00
		MS24HCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$6,311.00
			CAPITALIZED MATLS - ARRESTERS	0	$501.00
			CAPITALIZED MATLS - CUTOUTS	0	$3,271.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$2,880.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$4,424.00
			CAPITALIZED MATLS - SWITCH	0	$6,812.00
			CAPITALIZED MATLS - WOOD XARMS	0	$6,208.00
			CAPITALIZED MATLS - BARE CABLE	0	$306.00
			CAPITALIZED MATLS - RECLOSERS	0	$19,521.00

funding project	STRM24CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202508**	MS24HCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$343.00
			CAPITALIZED MATLS - COVERED CABLE	0	$708.00
			CAPITALIZED MATLS - SPACER CABLE	0	$914.00
			CAPITALIZED MATLS - INSULATORS	0	$33.00
		MS24HCAP Total		0	$52,232.00
		MS24JCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$11,454.00
			CAPITALIZED MATLS - ARRESTERS	0	$1,172.00
			CAPITALIZED MATLS - CUTOUTS	0	$6,513.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$5,849.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$2,967.00
			CAPITALIZED MATLS - SWITCH	0	$6,598.00
			CAPITALIZED MATLS - WOOD XARMS	0	$2,181.00
			CAPITALIZED MATLS - BARE CABLE	0	$689.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$1,160.00
			CAPITALIZED MATLS - SPACER CABLE	0	$854.00
			CAPITALIZED MATLS - ENCLOSURE	0	$956.00
			CAPITALIZED MATLS -CABLE ASSEMBLY CONTROL	0	$1,186.00
		MS24JCAP Total		0	$41,579.00
		MS24KCAP	CAPITALIZED MATLS - 40'/45' POLES	0	$7,305.94
			CAPITALIZED MATLS - ARRESTERS	0	$617.29
			CAPITALIZED MATLS - CUTOUTS	0	$3,241.32
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	-$1,309.51
			CAPITALIZED MATLS - BARE CABLE	0	$1,531.34
			CAPITALIZED MATLS - 30'/35' POLES	0	$1,213.53
			CAPITALIZED MATLS - RECLOSER CONTROL	0	$14,731.55
		MS24KCAP Total		0	$27,331.46
	202508 Total			**0**	**$380,943.33**
Material Total				**0**	**$657,636.31**
Indirect/Overheads	**202505**	MS24ACAP		0	$57,761.54
		MS24ACAP Total		0	$57,761.54
		MS24BCAP		0	$67,317.49
		MS24BCAP Total		0	$67,317.49
		MS24CCAP		0	$4,902.18

funding project	STRM24CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202505**	MS24CCAP Total		0	$4,902.18
		MS24DCAP		0	$41,910.84
		MS24DCAP Total		0	$41,910.84
		MS24ECAP		0	$36,580.35
		MS24ECAP Total		0	$36,580.35
	202505 Total			**0**	**$208,472.40**
	202508	MN24QCAP		0	$28,024.04
		MN24QCAP Total		0	$28,024.04
		MN24XCAP		0	$15,444.68
		MN24XCAP Total		0	$15,444.68
		MS24FCAP		0	$59,130.66
		MS24FCAP Total		0	$59,130.66
		MS24GCAP		0	$85,322.32
		MS24GCAP Total		0	$85,322.32
		MS24HCAP		0	$33,995.24
		MS24HCAP Total		0	$33,995.24
		MS24JCAP		0	$32,553.20
		MS24JCAP Total		0	$32,553.20
		MS24KCAP		0	$23,400.36
		MS24KCAP Total		0	$23,400.36
	202508 Total			**0**	**$277,870.50**
Indirect/Overheads Total				**0**	**$486,342.90**
Outside Services	**202502**	MS24CCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$0.00
		MS24CCAP Total		0	$0.00
		MS24DCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$0.00
			CAPITALIZED LODGING	0	$0.00
		MS24DCAP Total		0	$0.00
	202502 Total			**0**	**$0.00**
	202505	MS24ACAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$115,228.52
			CAPITALIZED LODGING	0	$2,100.00
		MS24ACAP Total		0	$117,328.52
		MS24BCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$145,501.99
			CAPITALIZED LODGING	0	$2,700.00

funding project	STRM24CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	MS24BCAP Total		0	$148,201.99
		MS24CCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$28,022.13
			CAPITALIZED LODGING	0	$600.00
		MS24CCAP Total		0	$28,622.13
		MS24DCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$186,046.77
			CAPITALIZED LODGING	0	$3,450.00
		MS24DCAP Total		0	$189,496.77
		MS24ECAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$103,900.76
			CAPITALIZED LODGING	0	$1,950.00
		MS24ECAP Total		0	$105,850.76
	202505 Total			**0**	**$589,500.17**
	202508	MN24QCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$78,149.09
			CAPITALIZED LODGING	0	$1,500.00
		MN24QCAP Total		0	$79,649.09
		MN24XCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$44,888.91
			CAPITALIZED LODGING	0	$900.00
		MN24XCAP Total		0	$45,788.91
		MS24FCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$146,823.58
			CAPITALIZED LODGING	0	$2,700.00
		MS24FCAP Total		0	$149,523.58
		MS24GCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$342,646.00
			CAPITALIZED LODGING	0	$6,450.00
		MS24GCAP Total		0	$349,096.00
		MS24HCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$87,186.00
			CAPITALIZED LODGING	0	$1,650.00
		MS24HCAP Total		0	$88,836.00
		MS24JCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$123,241.00
			CAPITALIZED LODGING	0	$2,250.00
		MS24JCAP Total		0	$125,491.00
		MS24KCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$33,909.88
			CAPITALIZED LODGING	0	$600.00
		MS24KCAP Total		0	$34,509.88
	202508 Total			**0**	**$872,894.46**

funding project	STRM24CP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services Total				**0**	**$1,462,394.63**
Grand Total				**0**	**$2,978,949.38**