Operations Project Authorization Form

Date Prepared: 09/28/2021	**Project Title:** NEW/EXISTING CUSTMRS [redacted]
Company/ies: Eversource CT	**Project ID Number: DN2M20**
Organization: Distribution	**Class(es) of Plant:** Distribution
Project Initiator: [redacted]	**Project Category: OH/DB/UG Reliability**
Project Manager: [redacted]	**Project Type:** Specific
Project Sponsor: [redacted]	**Project Purpose: Customer Work**
Estimated in service date: 12/31/2020	**If Transmission Project: PTF?** N/A
Eng. /Constr. Resources Budgeted? Y	**Capital Investment Part of Original Operating Plan?** Y
Authorization Type: Final Design	**O&M Expenses Part of the Original Operating Plan?** N/A
Total Request: $576K	

Financial Requirements:

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

This request is for the approval of $576k for construction costs required to serve new customers, upgrade service to existing customers or to [redacted]

New customer work refers to a customer who requires an initial service installation or street/area light installation. This includes new line extensions (primary and or secondary), conversions, reconductoring or line relocation required to provide the customer with their initial service or with new street/area lighting facilities.

Existing customer load additions refer to an existing customer whose service must be upgraded due to increased load. This includes new line extensions, conversions, reconductoring, and or line relocations to increase capacity to an existing customer.

General load growth refers to construction required to upgrade distribution facilities due to general load growth that cannot be attributed to a specific customer. This includes new line extensions, conversions, reconductoring, and or line relocations required to increase capacity due to general load growth. This does not include construction required to maintain voltage within required regulatory limits.

This covers overhead, duct, and direct buried construction.

Project Costs Summary / Financial Evaluation

wo_number	wo_description	Initiation Date	In service Date	project	project_description	Total Amount
2M821876	[redacted]	9/3/2020	12/14/2018	DN2M	NEW/EXISTING CUSTMRS [redacted]	$ 278,900
2M621403		12/9/2020	7/20/2020	DN2M	NEW/EXISTING CUSTMRS [redacted]	$ 296,771
total						$ 575,671

Technical Justification

Project Need Statement

It is necessary to perform this work to serve new customers, upgrade services to existing customers, and or to [redacted].

Project Objectives

Construct new line extensions (primary and or secondary) conversions, reconductoring, or line relocation required to provide the customer with a new service, an upgraded service, or increase circuit capacity.

Project Scope

New customer work for a customer who requires an initial service installation or street/area light installation. Existing customer load additions for an existing customer whose service must be upgraded due to increased load. General load grown for upgrading distribution facilities due to load growth that cannot be attributed to a specific customer. All this work can include extensions, conversions, reconductoring, and or line relocations required to provide the customer with their initial service, increase a customer's load, or increase overall circuit capacity.
This work could include new service wire, new secondary wire, new primary conductor, upgraded transformers, installing regulators, capacitors, etc.

Major Material

- Transformers (OH/UG)
- Pads
- Conductor
- Secondary
- Service wire
- Elbows
- Regulators

- Capacitors
- Pole Replacement
- Splices
- Guy/Anchors
- Stirrups
- Pole Replacement

Background / Justification

This project will address customer locations and circuits for new customer installation, upgrading a service to a customer, or [redacted].

Business Process and / or Technical Improvements
N/A

Project Schedule:

Milestone/Phase Name	Estimated Completion Date
PAF approval Final Design	2020
Construction	January 2020 – December 2020

Regulatory Approvals: N/A

Risks and Risk Mitigation Plans: N/A

References: None

Attachments (One-Line Diagrams, Images, etc.): N/A