Appendix 5
Subsidiary Board Approval Package Template

Supplement Request Form

Project Title: CT equipment	**Project Number:** 22CGMR11
Date Prepared: 04/19/2024	**Company:** CL&P Electric Distribution 11 Choose an item. Choose an item.
Organization: Meters System & Data Management	**Class(es) of Plant: CL&P General Tools & Equipment**
Project Initiator: [redacted]	**Project Category:** Life Cycle/Support
Project Manager: [redacted]	**Project Type:** Specific
Project Sponsor: [redacted]	**Project Purpose: Specific**
Estimated in service date: 04/19/2024	**Capital Investment part of original Operating Plan:** Yes
Current Authorization Amount: $ 1,209,449	**O&M Expenses part of request:** No
Supplement Request: $410,000	**Other:**
Total Request: $1,619,449	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $16.5M - An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

For Distribution and Transmission Operations Projects:
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

Supplemental funding of $410,000 is being requested to support the completion of this project. The cost increases were primarily driven by supply chain delays which lead to higher unit costs than originally estimated ($245K). Increases from the original estimate also include necessary equipment to resume post-covid moratorium disconnect work ($110K). Lastly, there were more state taxes applied to these materials than originally planned for in the initial request ($55K).

Supplement Cost Summary

Capital Costs	Prior Authorized	Supplemental Request	Total
Direct Capital Costs			
Internal Labor	$63,960		$63,960
Outside Services			
Materials	$1,127,489	$410,000	$1,537,489
Removals			
Risk and Contingency			
Other			
Subtotal	**$1,191,449**	**$410,000**	**$1,601,449**
Indirect Capital Costs			
Indirect/Overheads (including benefits)	$18,000		$18,000
Capitalized interest or AFUDC, if any			
Subtotal	**$18,000**	**$0**	**$18,000**
Total Customer Contribution			
Total Capital Project Costs	**$1,209,449**	**$410,000**	**$1,619,449**



2022 22CGMR11 CT PAF -2.docx