Supplement Request Form

Project Title: New London New Truck Canopy	**Project Number:** 237121
Date Prepared: 02/10/2025	**Company:** CL&P Electric Distribution 11 Choose an item. Choose an item.
Organization: Real Estate and Property Management	**Class(es) of Plant: Building Structure**
Project Initiator: [redacted]	**Project Category:**
Project Manager: [redacted]	**Project Type:** Specific
Project Sponsor: [redacted]	**Project Purpose:** Electric Operations has vehicles that require coverage from the weather and do not fit under the current canopy.
Estimated in service date: 01/31/2025	**Capital Investment part of original Operating Plan:** Yes
Current Authorization Amount: $ 2,007,325	**O&M Expenses part of request:** No
Supplement Request: $ 365,089	**Other:**
Total Request: $ 2,372,414	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $16.5M - An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

For Distribution and Transmission Operations Projects:
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

The New London Canopy Truck project called for additional dollars to remove additional rock and ledge from the site than originally anticipated. This excavation work created the bulk of the increase.

Increases:

- *$80,000 Additional Architectural Services*
  - *Material testing services was placed under the architectural services contract and was not originally budgeted.*
  - *Additional structural detailing was required due to the additional slope stabilization*

requirements.
    - *Bollard detailing was added for protection of structural columns.*
    - *Additional Construction Administration required as a result of the extended schedule and additions to the project scope.*
- *$109,000 Strategic Environmental Services*
    - *Additional environmentally impacted soils were encountered and required removal & disposal.*
- *$94,000 Additional excavation of rock in the slope*
    - *Subsurface conditions between preconstruction soil borings were different than what the civil engineers forecasted resulting in addition rock excavation. Excavation also took place on weekends to complete the project before the paving plants closed down for the season.*
- *$13,000 Additional electrical services*
    - *Electrical panel location interfered with loading of the line trucks and required relocation. Additional electrical work was also required to accommodate the Eversource security camera system.*
- *$16,500 Additional bollards under the canopy*
    - *Protective bollards were not originally shown on the design documents. Bollards were added to the work scope to protect the structural columns from vehicles backing into the parking stalls.*
- *$53,000 Slope stabilization & pavement replacement*
    - *Due to the additional rock removal, the remain slope required additional treatment…rip rap, foundation underpinning, and additional pavement.*

In addition, please attach a copy of the prior authorized PAF as reference.

Appendix 5
Supplemental Request Form

Supplement Cost Summary

Capital Costs	Prior Authorized	Supplemental Request	Total
Direct Capital Costs			
Internal Labor	35,000.		
Outside Services	1,708,212.	257,100.	1,965,312.
Materials			
Removals	120,000.	107,989.	227,989.
Risk and Contingency	50,000.		
Other			
Subtotal	1,913,212.	365,089	2,193,301.
Indirect Capital Costs			
Indirect/Overheads (including benefits)	27,895.		
Capitalized interest or AFUDC, if any	66,218.		
Subtotal	94,113.		
Total Customer Contribution			
Total Capital Project Costs	**2,007,325**	**365,089**	**2,372,414**