| PAF NO: | WORK ORDER NO: |
|---|---|
| 247118 | P2411126 |

**WORK ORDER TITLE:**
New Britain - Loading Dock Replacement - Specified Area

**LOCATION (STREET NUMBER/STREET NAME):**
[redacted] New Britain

**LOCATION OF ASSETS (IE, STOREROOM, GARAGE, FLOOR, OFFICE):**
Exterior Of Building - Loading Dock

**COMPANY:**

- [x] 11-CL&P Distribution(F13)
- [ ] 07-Properties Inc. (H01)
- [ ] 46-Rocky River Realty (H65)
- [ ] 17-CL&P Transmission (F14)
- [ ] 06-PSNH Distribution (F06)
- [ ] 71-Yankee Gas (F47)
- [ ] 61-Nusco (H78)
- [ ] 67-PSNH Transmission (F49)
- [ ] GM-Gas MASS (M01)
- [ ] 2Y-NSTAR Gas (H23)
- [ ] 41-WMECO Distribution(F45)
- [ ] 21-NSTAR Electric (F48)
- [ ] 41-WMECO Transmission (F46)

**CH FIRM?** [x] Yes [ ] No [ ] TBD

**PROCUREMENT AWARD METHOD:** [x] DIGA [ ] RFP [ ] N/A [ ] TBD

| CH FIRM NAME (if applicable): | CH CONTRACT AMOUNT (if applicable): |
|---|---|
| Olsen Construction Services - CHK | OCS - $168,545 - CHK - $28,650 |

**FOR PROJECTS OVER $5MM**

**DOES THE SITE HAVE MULTIPLE COMPANIES?** [ ] Yes [ ] No

**IF YES, WHICH COMPANY(S) BENEFIT (SUPPLY PERCENTAGE(S) OR RATE CODE):**

| EXPECTED IN-SERVICE DATE: | PROJECT PENDING: |
|---|---|
| 12/15/2024 | [ ] Yes [x] No |

**JUSTIFICATION / DESCRIPTION:**

Replacement of loading dock at specified area. This section of loading dock overhangs the building basement entryway. The steel along with concrete has been identified by engineers as unsafe and a potential hazard. This area will be demoed and replaced per engineer design.

**ESTIMATED COST:** [x] Full Funding [ ] Partial Funding

| | | |
|---|---|---|
| Contractor Labor | $3,100.00 | 3,100 |
| Outside Services | $172,195.00 | 172,195 |
| Contingency | $0.00 | |
| Removal Costs | $25,000.00 | 25,000 |
| ES Labor Loaders | $2,471.00 | 2,471 |
| Service Loaders | $4,473.00 | 4,473 |
| Total | $207,239.00 | 207,239 |

| ENVIRONMENTAL SCREENING TOOL REQUIRED? | HERC COMPLIANCE RELATED? NOTIFY MANAGER- RELIABILITY COMPLIANCE |
|---|---|
| [ ] Yes [x] No | [ ] Yes [x] No |

**CATEGORY: (CHECK ONLY ONE BOX)**

- [ ] Emergent Work
- [ ] Building Life Cycle Replacements
- [ ] Business-Driven Request
- [ ] Major Renovation > $1m
- [x] Accessibility & Safety
- [ ] Clean Energy Bldg

**APPROVAL SIGNATURE (APPS)**

| MANAGER-FACILITIES ($250,000) | DATE: |
|---|---|
| [redacted] | 12/18/2024 |
| **DIRECTOR-REAL ESTATE & PROPERTY MANAGEMENT ($500,000)** | **DATE:** |
| [redacted] | 12/31/2024 |

**PROJECTS OVER $500,000 REQUIRE A PAF**