Supplement Request Form

Project Title: 2025 CL&P-D LOB (Bldg. Structures & GP)	**Project Number:** 25703
Date Prepared: 10/24/2025	**Company:** CL&P Electric Distribution 11 Choose an item. Choose an item.
Organization:	**Class(es) of Plant: Building Structures & General Plant**
Project Initiator: [redacted]	**Project Category:**
Project Manager: [redacted]	**Project Type:** Annual
Project Sponsor: [redacted]	**Project Purpose: Emergent Projects**
Estimated in service date: 12/31/2025	**Capital Investment part of original Operating Plan:** Yes
Current Authorization Amount: $2,491,301	**O&M Expenses part of request:** No
Supplement Request: $1,003,018	**Other:**
Total Request: $3,494,319	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $16.5M - An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

For Distribution and Transmission Operations Projects:
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

A supplemental request of $1,003,018 is required to additional emergent facility capital work that is required across CL&P-D's 14 facilities which are made up of approximately 786,000 sf of building space. These projects will typically include building system failures that require immediate replacement (such as: HVAC systems and electrical transformers/gear, etc.). In addition, this funding will also be used to rectify code compliance/safety issues that arise throughout the CL&P-D facilities.

Appendix 5
Supplemental Request Form

Supplement Cost Summary

Capital Costs	Prior Authorized	Supplemental Request	Total
Direct Capital Costs			
Internal Labor	$ 233,500	$ 50,000	$ 283,500
Outside Services	$ 1,933,398	$ 875,000	$ 2,808,398
Materials			$ -
Removals	$ 142,576	$ 15,000	$ 157,576
Risk and Contingency			$ -
Other			
Subtotal	**$ 2,309,474**	**$ 940,000**	**$ 3,249,474**
Indirect Capital Costs			
Indirect/Overheads (including benefits)	$ 93,918	$ 39,850	$ 133,768
Capitalized interest or AFUDC, if any	$ 87,909	$ 23,168	$ 111,077
Subtotal	**$ 181,827**	**$ 63,018**	**$ 244,845**
Total Customer Contribution			
Total Capital Project Costs	**$ 2,491,301**	**$ 1,003,018**	**$ 3,494,319**