Operations Project Authorization Form

Date Prepared: 4/22/21	**Project Title:** [redacted]
Company/ies: Eversource CT	**Project ID Number: WO 4N821953 – ID 4N821953P**
Organization: Distribution Electric	**Class(es) of Plant: Distribution**
Project Initiator: [redacted]	**Project Category: Line**
Project Manager: [redacted]	**Project Type: UG Structure Issue**
Project Sponsor: [redacted]	**Project Purpose: Rebuild Vlt and MH**
Estimated in service date: Complete	**If Transmission Project: PTF? N/A**
Eng. /Constr. Resources Budgeted? Y	**Capital Investment Part of Original Operating Plan? N**
Authorization Type: Full Funding	**O&M Expenses Part of the Original Operating Plan? N**
Total Request: $377	

Financial Requirements:

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

[redacted] WO 4N821953, WR 3171833. All Work complete.

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized	2019	2020	2021	Totals
Capital Additions - Direct	$0	$153.7	$0	$0	$153.4
Less Customer Contribution	$0	$0	$0	$0	$0
Removals net of Salvage ____%	$0	$10.7	$0	$0	$11.1
Total - Direct Spending	$0	$164.4	$0	$0	$164.4
Capital Additions - Indirect	$0	$210.7	$0	$0	$210.7
Subtotal Request	$0	$375.2	$0	$0	$375.2
AFUDC	$0	$0	$0	$0	$0
Total Capital Request	$0	$375.2	$0	$0	$375.2
O&M	$0	$1.1	$0	$0	$1.1
Total Request	$0	$377	$0	$0	$377

Financial Evaluation

Note: Dollar values are in thousands

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Straight Time Labor	$41.5	$0	$0	$41.5
Overtime Labor	$44.7	$0	$0	$44.7
Outside Services	$56.3	$0	$0	$56.3
Materials	$11	$0	$0	$11
Other, including contingency amounts (describe)	$10.7	$0	$0	$10.7
Total Direct Costs	**$164.4**	**$0**	**$0**	**$164.4**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Year 1
Indirects/Overheads (including benefits)	$210.7	$0	$0	$210.7
Capitalized interest or AFUDC, if any	$0	$0	$0	$0
Total Indirect Costs	**$210.7**	**$0**	**$0**	**$210.7**

Total Capital Costs	**$375.2**	**$0**	**$0**	**$375.2**
Less Total Customer Contribution	**$0**	**$0**	**$0**	**$0**
Total Capital Project Costs	**$375.2**	**$0**	**$0**	**$375.2**
Total O&M Project Costs	**$1.1**	**$0**	**$0**	**$1.1**
Total Project Cost	**$ 377**	**$ -**	**$ -**	**$ 377**

Note: Explain unique payment provisions, if applicable

Technical Justification:

Project Need Statement

[redacted]

Project Objectives

[redacted]

Project Scope

[redacted]

Major Material:
None

Background / Justification

Safety issue presented. Lacked a second method to exit a vault should a fire occur.

Business Process and / or Technical Improvements:
Safety

Alternatives Considered with Cost Estimates

None

Project Schedule

Milestone/Phase Name	Estimated Completion Date
Write WO	11/2018
Complete Work	1/2019

Regulatory Approvals

None

Attachments (One-Line Diagrams, Images, etc.)
None