# Operations Project Authorization Form

| | |
|---|---|
| **Date Prepared: 6/15/22** | **Project Title: [redacted], INSTALL NEW PRIMARY METERED SERVICE** |
| **Company/ies: Eversource CT** | **Project ID Number: 80043211P FWO 80043211** |
| **Organization: Distribution Electric** | **Class(es) of Plant: Distribution** |
| **Project Initiator: [redacted]** | **Project Category: Basic Business** |
| **Project Manager: [redacted]** | **Project Type: New Large Customer** |
| **Project Sponsor: [redacted]** | **Project Purpose: New Service** |
| **Estimated in service date: 2/2/2022** | **If Transmission Project: PTF? N/A** |
| **Eng. /Constr. Resources Budgeted? Y** | **Capital Investment Part of Original Operating Plan? N** |
| **Authorization Type: Final Funding** | **O&M Expenses Part of the Original Operating Plan? N** |
| **Total Request: $ 185K** | |

## Financial Requirements:

**Project Authorization**
ERM: _____

FP&A: _____

**Executive Summary**

New Service provided to [redacted] Service consists of two riser poles and two primary meters.

Work order 5064761 was created to capture the costs associated with installing a new service to the warehouse.

Since the work performed on the annual work order exceeded $100K, this project was created.

## Project Cost Summary

*Note: Dollar values are in thousands*

| | Prior Authorized | 2021 | 2022 | 2023+ | Totals |
|---|---|---|---|---|---|
| Capital Additions - Direct | $0.0 | $82,698 | $0.0 | $0.0 | $82,698 |
| Removals net of Salvage ____% | $0.0 | $23,628 | $0.0 | $0.0 | $23,628 |
| Total - Direct Spending | $0.0 | $106,326 | $0.0 | $0.0 | $106,326 |
| Capital Additions - Indirect | $0.0 | $66,369 | $0.0 | $0.0 | $66,369 |
| Subtotal Request | $0.0 | $172,595 | $0.0 | $0.0 | $172,595 |
| AFUDC | $0.0 | $0 | $0.0 | $0.0 | $0 |
| Total Capital Request | $0.0 | $172,595 | $0.0 | $0.0 | $172,595 |
| O&M | $0.0 | $11,931 | $0.0 | $0.0 | $11,931 |
| Total Request | $0.0 | $184,526 | $0.0 | $0.0 | $184,526 |

## Financial Evaluation

*Note: Dollar values are in thousands*

| Direct Capital Costs | 2021 | 2022 | 2023 | Total |
|---|---|---|---|---|
| Straight Time Labor | $457 | $0.0 | $0.0 | $457 |
| Overtime Labor | $0.0 | $0.0 | $0.0 | $0.0 |
| Outside Services | $75,965 | $0.0 | $0.0 | $75,965 |
| Materials | $29,904 | $0.0 | $0.0 | $29,904 |
| Other, including contingency amounts (describe) | $0 | $0.0 | $0.0 | $0 |
| **Total Direct Costs** | **$103,326** | **$0.0** | **$0.0** | **$103,326** |

| Indirect Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Indirects/Overheads (including benefits) | $66,269 | $0.0 | $0.0 | $66,269 |
| Capitalized interest or AFUDC, if any | $0 | $0.0 | $0.0 | $0 |
| **Total Indirect Costs** | **$66,269** | **$0.0** | **$0.0** | **$66,269** |
| | | | | |
| **Total Capital Costs** | **$172,595** | **$0** | **$0** | **$172,595** |
| | | | | |
| **Total Capital Project Costs** | **$172,595** | **$0** | **$0** | **$172,595** |
| | | | | |
| **Total O&M Project Costs** | **$11,931** | **$0** | **$0** | **$11,931** |
| | | | | |
| **Total Project Cost** | **$184,526** | **$ -** | **$ -** | **$184,526** |

**Technical Justification:**

**Project Need Statement**

Work order 5064761 was created to provide new service to [redacted]

**Project Scope**

This project calls to:

- Install two riser poles 5725, and 5727
- Install primary metered cabinets 3526 and 3527

**Major Material**

2 poles, 2 primary meter cabinets

**Project Schedule**

| Milestone/Phase Name | Estimated Completion Date |
|---|---|
| Project Initiation | 2/23/2021 |
| Project In-Service Date | 2/2/2022 |

**Regulatory Approvals**

None needed

**Risks and Risk Mitigation Plans**

No risks associated with this work order.

**Attachments**

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