Operations Project Authorization Form

Date Prepared: 9/27/21	**Project Title:** [redacted]
Company/ies: Eversource CT	**Project ID Number: 80070262A**
Organization: Distribution Electric	**Class(es) of Plant: Distribution**
Project Initiator: [redacted]	**Project Category: Basic Business**
Project Manager: [redacted]	**Project Type: Emergent Equipment Replacement**
Project Sponsor: [redacted]	**Project Purpose: Emergent Replacement**
Estimated in service date: 3/15/2021	**If Transmission Project: PTF? N/A**
Eng. /Constr. Resources Budgeted? Y	**Capital Investment Part of Original Operating Plan? N**
Authorization Type: Final Funding	**O&M Expenses Part of the Original Operating Plan? N**
Total Request: $ 287.1K	

Financial Requirements:

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

[redacted]

Work order 5622312/ FWO 80070262 was created to capture the costs associated with [redacted] and the generation needed to restore the apartments while electricians repaired the customer-owned secondaries.

Since the work performed on the annual work order exceeded $100K, this project was created.

Project Cost Summary

Note: Dollar values are in thousands

	Prior Authorized	2021	2022	2023+	Totals
Capital Additions - Direct	$0.0	$176.2	$0.0	$0.0	$176.2
Removals net of Salvage ____%	$0.0	$0.0	$0.0	$0.0	$0.0
Total - Direct Spending	$0.0	$176.2	$0.0	$0.0	$176.2
Capital Additions - Indirect	$0.0	$110.1	$0.0	$0.0	$110.1
Subtotal Request	$0.0	$286.3	$0.0	$0.0	$286.3
AFUDC	$0.0	$0.8	$0.0	$0.0	$0.8
Total Capital Request	$0.0	$287.1	$0.0	$0.0	$287.1
O&M	$0.0	$0.0	$0.0	$0.0	$0.0
Total Request	$0.0	$287.1	$0.0	$0.0	$287.1

Financial Evaluation

Note: Dollar values are in thousands

Direct Capital Costs	2021	2022	2023	Total
Straight Time Labor	$2.5	$0.0	$0.0	$2.5
Overtime Labor	$0.0	$0.0	$0.0	$0.0
Outside Services	$173.0	$0.0	$0.0	$173.0
Materials	$0.0	$0.0	$0.0	$0.0
Other, including contingency amounts (describe)	$0.7	$0.0	$0.0	$0.7
Total Direct Costs	**$176.2**	**$0.0**	**$0.0**	**$176.2**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	$110.1	$0.0	$0.0	$110.1
Capitalized interest or AFUDC, if any	$0.8	$0.0	$0.0	$0.8
Total Indirect Costs	**$110.9**	**$0.0**	**$0.0**	**$110.9**
Total Capital Costs	**$287.1**	**$0**	**$0**	**$287.1**
Total Capital Project Costs	**$287.1**	**$0**	**$0**	**$287.1**
Total O&M Project Costs	**$0**	**$0**	**$0**	**$0**

Total Project Cost	**$287.1**	**$ -**	**$ -**	**$287.1**

Technical Justification:

Project Need Statement

Work order 5622312 was created to [redacted]

Project Scope

This project calls to:

- [redacted]
- Install generation to Parkview West Apartments while customer repaired the customer owned secondaries.

Major Material

300 KVA Padmount

Project Schedule

Milestone/Phase Name	Estimated Completion Date
Project Initiation	3/11/21
Project In-Service Date	3/15/21

Regulatory Approvals

None needed

Risks and Risk Mitigation Plans

This work was completed under an emergent condition. Risks were addressed as they occurred.

Attachments



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