Operations Project Authorization Form

Date Prepared: 6/10/2022	**Project Title: [redacted] Reconductor**
Company/ies: Eversource CT	**Project ID Number: WO 6030106 FWO 80092160P**
Organization: Distribution Electric	**Class(es) of Plant: Distribution**
Project Initiator: [redacted]	**Project Category: Line**
Project Manager: [redacted]	**Project Type: Reliability**
Project Sponsor: [redacted]	**Project Purpose: Annual**
Estimated in service date: 11/22/2021	**If Transmission Project: PTF? N/A**
Eng. /Constr. Resources Budgeted? Y	**Capital Investment Part of Original Operating Plan? N**
Authorization Type: Final Funding	**O&M Expenses Part of the Original Operating Plan? N**
Total Request: $ 205.2K	

Financial Requirements:

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

On Wednesday June 9th 2021, a customer at [redacted]

Work order 6030106 was created to capture the costs associated with [redacted]

Since the work performed on the annual work order exceeded $100K, this project was created.

Project Costs Summary

Note: Dollars are in thousands

	Prior Authorized	2021	2022	2023+	Totals
Capital Additions - Direct	$0	$102.3	$0	$0	$102.3
Less Customer Contribution	$0	$0	$0	$0	$0
Removals net of Salvage ___%	$0	$24.4	$0	$0	$24.4
Total - Direct Spending	$0	$126.7	$0	$0	$126.7
Capital Additions - Indirect	$0	$64.9	$0	$0	$64.9
Subtotal Request	$0	$191.6	$0	$0	$191.6
AFUDC	$0	$0	$0	$0	$0
Total Capital Request	$0	$191.6	$0	$0	$191.6
O&M	$0	$13.6	$0	$0	$13.6
Total Request	**$0**	**$205.2**	**$0**	**$0**	**$205.2**

Financial Evaluation

Note: Dollars are in thousands

Direct Capital Costs	2021	2022	2023+	Total
Straight Time Labor	$0	$0	$0	$0
Overtime Labor	$0	$0	$0	$0
Outside Services	$120.1	$0	$0	$120.1
Materials	$6.6	$0	$0	$6.6
Other, including contingency amounts (describe)	$0	$0	$0	$0
Total Direct Costs	**$126.7**	**$0**	**$0**	**$126.7**

Indirect Capital Costs	2021	2022	2023+	Total
Indirects/Overheads (including benefits)	$64.9	$0	$0	$64.9
Capitalized interest or AFUDC, if any	$0	$0	$0	$0
Total Indirect Costs	**$64.9**	**$0**	**$0**	**$64.9**
Total Capital Costs	**$191.6**	**$0**	**$0**	**$191.6**
Total O&M Project Costs	**$13.6**	**$0**	**$0**	**$13.6**

Total Project Cost	**$ 205.2**	**$ 0**	**$ 0**	**$ 205.2**

Technical Justification:

Project Need Statement

Work order 6030106 (FWO 80092160) was created to address [redacted]

Project Scope

This project calls to perform the following work:

- [redacted]

Major Material

8 wood poles
1520' of 1/0 TW

Project Schedule

Milestone/Phase Name	Estimated Completion Date
Project Initiation	7/1/21
Project In-Service Date	11/22/21

Regulatory Approvals

None needed

Risks and Risk Mitigation Plans

There were no risks associated with this work order.

Attachments

80092160 sketch.pdf
80092160 Map 1.pdf
80092160 Map 2.pdf
80092160 Map 3.pdf