Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	325.4	0.0	0.0	325.4
Outside Services	37.2	0.0	0.0	37.2
Materials	79.0	0.0	0.0	79.0
Removals	58.1	0.0	0.0	58.1
Risk and Contingency	23.2	0.0	0.0	23.2
Other	0.0	0.0	0.0	0.0
Subtotal	**522.9**	**0.0**	**0.0**	**522.9**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	452.0	0.0	0.0	452.0
Capitalized interest or AFUDC, if any	3.1	0.0	0.0	3.1
Subtotal	**455.1**	**0.0**	**0.0**	**455.1**
Total Capital Costs (Gross)	**978.0**	**0.0**	**0.0**	**978.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**978.0**	**0.0**	**0.0**	**978.0**