Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	203.3	0.0	0.0	203.3
Outside Services	23.2	0.0	0.0	23.2
Materials	49.4	0.0	0.0	49.4
Removals	36.3	0.0	0.0	36.3
Risk and Contingency	14.5	0.0	0.0	14.5
Other	0.0	0.0	0.0	0.0
Subtotal	**326.7**	**0.0**	**0.0**	**326.7**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	282.4	0.0	0.0	282.4
Capitalized interest or AFUDC, if any	1.9	0.0	0.0	1.9
Subtotal	**284.3**	**0.0**	**0.0**	**284.3**
Total Capital Costs (Gross)	**611.0**	**0.0**	**0.0**	**611.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**611.0**	**0.0**	**0.0**	**611.0**