Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	63.8	0.0	0.0	63.8
Outside Services	7.3	0.0	0.0	7.3
Materials	15.5	0.0	0.0	15.5
Removals	11.4	0.0	0.0	11.4
Risk and Contingency	4.6	0.0	0.0	4.6
Other	0.0	0.0	0.0	0.0
Subtotal	**102.6**	**0.0**	**0.0**	**102.6**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	88.7	0.0	0.0	88.7
Capitalized interest or AFUDC, if any	0.6	0.0	0.0	0.6
Subtotal	**89.3**	**0.0**	**0.0**	**89.3**
Total Capital Costs (Gross)	**191.8**	**0.0**	**0.0**	**191.8**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**191.8**	**0.0**	**0.0**	**191.8**