| Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Internal Labor and Construction Equipment | 100.5 | 0.0 | 0.0 | 100.5 |
| Outside Services | 11.5 | 0.0 | 0.0 | 11.5 |
| Materials | 24.4 | 0.0 | 0.0 | 24.4 |
| Removals | 17.9 | 0.0 | 0.0 | 17.9 |
| Risk and Contingency | 7.2 | 0.0 | 0.0 | 7.2 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 |
| **Subtotal** | **161.5** | **0.0** | **0.0** | **161.5** |

| Indirect Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Indirects/Overheads (including benefits) | 139.6 | 0.0 | 0.0 | 139.6 |
| Capitalized interest or AFUDC, if any | 1.0 | 0.0 | 0.0 | 1.0 |
| **Subtotal** | **140.5** | **0.0** | **0.0** | **140.5** |
| | | | | |
| **Total Capital Costs (Gross)** | **302.0** | **0.0** | **0.0** | **302.0** |
| | | | | |
| Less Total Customer Contribution | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Total O&M Project Costs** | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Project Costs (Net)** | **302.0** | **0.0** | **0.0** | **302.0** |