Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	191.5	0.0	0.0	191.5
Outside Services	21.9	0.0	0.0	21.9
Materials	46.5	0.0	0.0	46.5
Removals	34.2	0.0	0.0	34.2
Risk and Contingency	13.7	0.0	0.0	13.7
Other	0.0	0.0	0.0	0.0
Subtotal	**307.8**	**0.0**	**0.0**	**307.8**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	266.0	0.0	0.0	266.0
Capitalized interest or AFUDC, if any	1.8	0.0	0.0	1.8
Subtotal	**267.9**	**0.0**	**0.0**	**267.9**
Total Capital Costs (Gross)	**575.7**	**0.0**	**0.0**	**575.7**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**575.7**	**0.0**	**0.0**	**575.7**