Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	80.8	0.0	0.0	80.8
Outside Services	9.2	0.0	0.0	9.2
Materials	19.6	0.0	0.0	19.6
Removals	14.4	0.0	0.0	14.4
Risk and Contingency	5.8	0.0	0.0	5.8
Other	0.0	0.0	0.0	0.0
Subtotal	**129.8**	**0.0**	**0.0**	**129.8**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	112.2	0.0	0.0	112.2
Capitalized interest or AFUDC, if any	0.8	0.0	0.0	0.8
Subtotal	**113.0**	**0.0**	**0.0**	**113.0**
Total Capital Costs (Gross)	**242.8**	**0.0**	**0.0**	**242.8**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**242.8**	**0.0**	**0.0**	**242.8**