Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	106.0	0.0	0.0	106.0
Outside Services	12.1	0.0	0.0	12.1
Materials	25.8	0.0	0.0	25.8
Removals	18.9	0.0	0.0	18.9
Risk and Contingency	7.6	0.0	0.0	7.6
Other	0.0	0.0	0.0	0.0
Subtotal	**170.4**	**0.0**	**0.0**	**170.4**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	147.3	0.0	0.0	147.3
Capitalized interest or AFUDC, if any	1.0	0.0	0.0	1.0
Subtotal	**148.3**	**0.0**	**0.0**	**148.3**
Total Capital Costs (Gross)	**318.7**	**0.0**	**0.0**	**318.7**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**318.7**	**0.0**	**0.0**	**318.7**