Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	199.2	0.0	0.0	199.2
Outside Services	22.8	0.0	0.0	22.8
Materials	48.4	0.0	0.0	48.4
Removals	35.6	0.0	0.0	35.6
Risk and Contingency	14.2	0.0	0.0	14.2
Other	0.0	0.0	0.0	0.0
Subtotal	**320.1**	**0.0**	**0.0**	**320.1**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	276.7	0.0	0.0	276.7
Capitalized interest or AFUDC, if any	1.9	0.0	0.0	1.9
Subtotal	**278.6**	**0.0**	**0.0**	**278.6**
Total Capital Costs (Gross)	**598.7**	**0.0**	**0.0**	**598.7**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**598.7**	**0.0**	**0.0**	**598.7**