Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	704.8	0.0	0.0	704.8
Outside Services	80.5	0.0	0.0	80.5
Materials	171.2	0.0	0.0	171.2
Removals	125.9	0.0	0.0	125.9
Risk and Contingency	50.3	0.0	0.0	50.3
Other	0.0	0.0	0.0	0.0
Subtotal	**1,132.6**	**0.0**	**0.0**	**1,132.6**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	979.0	0.0	0.0	979.0
Capitalized interest or AFUDC, if any	6.7	0.0	0.0	6.7
Subtotal	**985.6**	**0.0**	**0.0**	**985.6**
Total Capital Costs (Gross)	**2,118.3**	**0.0**	**0.0**	**2,118.3**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**2,118.3**	**0.0**	**0.0**	**2,118.3**