Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	308.0	0.0	0.0	308.0
Outside Services	35.2	0.0	0.0	35.2
Materials	74.8	0.0	0.0	74.8
Removals	55.0	0.0	0.0	55.0
Risk and Contingency	22.0	0.0	0.0	22.0
Other	0.0	0.0	0.0	0.0
Subtotal	**495.0**	**0.0**	**0.0**	**495.0**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	427.9	0.0	0.0	427.9
Capitalized interest or AFUDC, if any	2.9	0.0	0.0	2.9
Subtotal	**430.8**	**0.0**	**0.0**	**430.8**
Total Capital Costs (Gross)	**925.8**	**0.0**	**0.0**	**925.8**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**925.8**	**0.0**	**0.0**	**925.8**