Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	108.7	0.0	0.0	108.7
Outside Services	12.4	0.0	0.0	12.4
Materials	26.4	0.0	0.0	26.4
Removals	19.4	0.0	0.0	19.4
Risk and Contingency	7.8	0.0	0.0	7.8
Other	0.0	0.0	0.0	0.0
Subtotal	**174.7**	**0.0**	**0.0**	**174.7**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	151.0	0.0	0.0	151.0
Capitalized interest or AFUDC, if any	1.0	0.0	0.0	1.0
Subtotal	**152.0**	**0.0**	**0.0**	**152.0**
Total Capital Costs (Gross)	**326.8**	**0.0**	**0.0**	**326.8**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**326.8**	**0.0**	**0.0**	**326.8**