Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	230.6	0.0	0.0	230.6
Outside Services	26.4	0.0	0.0	26.4
Materials	56.0	0.0	0.0	56.0
Removals	41.2	0.0	0.0	41.2
Risk and Contingency	16.5	0.0	0.0	16.5
Other	0.0	0.0	0.0	0.0
Subtotal	**370.6**	**0.0**	**0.0**	**370.6**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	320.3	0.0	0.0	320.3
Capitalized interest or AFUDC, if any	2.2	0.0	0.0	2.2
Subtotal	**322.5**	**0.0**	**0.0**	**322.5**
Total Capital Costs (Gross)	**693.0**	**0.0**	**0.0**	**693.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**693.0**	**0.0**	**0.0**	**693.0**