Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	332.2	0.0	0.0	332.2
Outside Services	38.0	0.0	0.0	38.0
Materials	80.7	0.0	0.0	80.7
Removals	59.3	0.0	0.0	59.3
Risk and Contingency	23.7	0.0	0.0	23.7
Other	0.0	0.0	0.0	0.0
Subtotal	**533.9**	**0.0**	**0.0**	**533.9**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	461.4	0.0	0.0	461.4
Capitalized interest or AFUDC, if any	3.2	0.0	0.0	3.2
Subtotal	**464.6**	**0.0**	**0.0**	**464.6**
Total Capital Costs (Gross)	**998.4**	**0.0**	**0.0**	**998.4**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**998.4**	**0.0**	**0.0**	**998.4**