Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	159.2	0.0	0.0	159.2
Outside Services	18.2	0.0	0.0	18.2
Materials	38.7	0.0	0.0	38.7
Removals	28.4	0.0	0.0	28.4
Risk and Contingency	11.4	0.0	0.0	11.4
Other	0.0	0.0	0.0	0.0
Subtotal	**255.9**	**0.0**	**0.0**	**255.9**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	221.1	0.0	0.0	221.1
Capitalized interest or AFUDC, if any	1.5	0.0	0.0	1.5
Subtotal	**222.7**	**0.0**	**0.0**	**222.7**
Total Capital Costs (Gross)	**478.5**	**0.0**	**0.0**	**478.5**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**478.5**	**0.0**	**0.0**	**478.5**