Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	565.9	0.0	0.0	565.9
Outside Services	64.7	0.0	0.0	64.7
Materials	137.4	0.0	0.0	137.4
Removals	101.1	0.0	0.0	101.1
Risk and Contingency	40.4	0.0	0.0	40.4
Other	0.0	0.0	0.0	0.0
Subtotal	**909.5**	**0.0**	**0.0**	**909.5**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	786.1	0.0	0.0	786.1
Capitalized interest or AFUDC, if any	5.4	0.0	0.0	5.4
Subtotal	**791.5**	**0.0**	**0.0**	**791.5**
Total Capital Costs (Gross)	**1,701.0**	**0.0**	**0.0**	**1,701.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**1,701.0**	**0.0**	**0.0**	**1,701.0**