Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	252.5	0.0	0.0	252.5
Outside Services	28.9	0.0	0.0	28.9
Materials	61.3	0.0	0.0	61.3
Removals	45.1	0.0	0.0	45.1
Risk and Contingency	18.0	0.0	0.0	18.0
Other	0.0	0.0	0.0	0.0
Subtotal	**405.8**	**0.0**	**0.0**	**405.8**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	350.8	0.0	0.0	350.8
Capitalized interest or AFUDC, if any	2.4	0.0	0.0	2.4
Subtotal	**353.2**	**0.0**	**0.0**	**353.2**
Total Capital Costs (Gross)	**759.0**	**0.0**	**0.0**	**759.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**759.0**	**0.0**	**0.0**	**759.0**