Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	168.7	0.0	0.0	168.7
Outside Services	19.3	0.0	0.0	19.3
Materials	41.0	0.0	0.0	41.0
Removals	30.1	0.0	0.0	30.1
Risk and Contingency	12.0	0.0	0.0	12.0
Other	0.0	0.0	0.0	0.0
Subtotal	**271.1**	**0.0**	**0.0**	**271.1**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	234.3	0.0	0.0	234.3
Capitalized interest or AFUDC, if any	1.6	0.0	0.0	1.6
Subtotal	**235.9**	**0.0**	**0.0**	**235.9**
Total Capital Costs (Gross)	**507.0**	**0.0**	**0.0**	**507.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**507.0**	**0.0**	**0.0**	**507.0**