Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	391.7	0.0	0.0	391.7
Outside Services	44.8	0.0	0.0	44.8
Materials	95.1	0.0	0.0	95.1
Removals	69.9	0.0	0.0	69.9
Risk and Contingency	28.0	0.0	0.0	28.0
Other	0.0	0.0	0.0	0.0
Subtotal	**629.5**	**0.0**	**0.0**	**629.5**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	544.1	0.0	0.0	544.1
Capitalized interest or AFUDC, if any	3.7	0.0	0.0	3.7
Subtotal	**547.8**	**0.0**	**0.0**	**547.8**
Total Capital Costs (Gross)	**1,177.2**	**0.0**	**0.0**	**1,177.2**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**1,177.2**	**0.0**	**0.0**	**1,177.2**