Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	407.3	0.0	0.0	407.3
Outside Services	46.6	0.0	0.0	46.6
Materials	98.9	0.0	0.0	98.9
Removals	72.7	0.0	0.0	72.7
Risk and Contingency	29.1	0.0	0.0	29.1
Other	0.0	0.0	0.0	0.0
Subtotal	**654.6**	**0.0**	**0.0**	**654.6**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	565.8	0.0	0.0	565.8
Capitalized interest or AFUDC, if any	3.9	0.0	0.0	3.9
Subtotal	**569.7**	**0.0**	**0.0**	**569.7**
Total Capital Costs (Gross)	**1,224.3**	**0.0**	**0.0**	**1,224.3**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**1,224.3**	**0.0**	**0.0**	**1,224.3**