| Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Internal Labor and Construction Equipment | 81.2 | 0.0 | 0.0 | 81.2 |
| Outside Services | 9.3 | 0.0 | 0.0 | 9.3 |
| Materials | 19.7 | 0.0 | 0.0 | 19.7 |
| Removals | 14.5 | 0.0 | 0.0 | 14.5 |
| Risk and Contingency | 5.8 | 0.0 | 0.0 | 5.8 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 |
| **Subtotal** | **130.5** | **0.0** | **0.0** | **130.5** |

| Indirect Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Indirects/Overheads (including benefits) | 112.8 | 0.0 | 0.0 | 112.8 |
| Capitalized interest or AFUDC, if any | 0.8 | 0.0 | 0.0 | 0.8 |
| **Subtotal** | **113.5** | **0.0** | **0.0** | **113.5** |
| | | | | |
| **Total Capital Costs (Gross)** | **244.0** | **0.0** | **0.0** | **244.0** |
| | | | | |
| Less Total Customer Contribution | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Total O&M Project Costs** | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Project Costs (Net)** | **244.0** | **0.0** | **0.0** | **244.0** |