Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	297.7	0.0	0.0	297.7
Outside Services	34.0	0.0	0.0	34.0
Materials	66.4	0.0	0.0	66.4
Removals	32.0	0.0	0.0	32.0
Risk and Contingency	21.3	0.0	0.0	21.3
Other	0.0	0.0	0.0	0.0
Subtotal	**451.4**	**0.0**	**0.0**	**451.4**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	86.3	0.0	0.0	86.3
Capitalized interest or AFUDC, if any	0.5	0.0	0.0	0.5
Subtotal	**86.9**	**0.0**	**0.0**	**86.9**
Total Capital Costs (Gross)	**538.3**	**0.0**	**0.0**	**538.3**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**538.3**	**0.0**	**0.0**	**538.3**