Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	74.2	0.0	0.0	74.2
Outside Services	8.5	0.0	0.0	8.5
Materials	18.0	0.0	0.0	18.0
Removals	13.3	0.0	0.0	13.3
Risk and Contingency	5.3	0.0	0.0	5.3
Other	0.0	0.0	0.0	0.0
Subtotal	**119.2**	**0.0**	**0.0**	**119.2**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	103.1	0.0	0.0	103.1
Capitalized interest or AFUDC, if any	0.7	0.0	0.0	0.7
Subtotal	**103.8**	**0.0**	**0.0**	**103.8**
Total Capital Costs (Gross)	**223.0**	**0.0**	**0.0**	**223.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**223.0**	**0.0**	**0.0**	**223.0**