Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	243.7	0.0	0.0	243.7
Outside Services	27.8	0.0	0.0	27.8
Materials	59.2	0.0	0.0	59.2
Removals	43.5	0.0	0.0	43.5
Risk and Contingency	17.4	0.0	0.0	17.4
Other	0.0	0.0	0.0	0.0
Subtotal	**391.6**	**0.0**	**0.0**	**391.6**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	338.5	0.0	0.0	338.5
Capitalized interest or AFUDC, if any	2.3	0.0	0.0	2.3
Subtotal	**340.8**	**0.0**	**0.0**	**340.8**
Total Capital Costs (Gross)	**732.4**	**0.0**	**0.0**	**732.4**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**732.4**	**0.0**	**0.0**	**732.4**