Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	96.9	0.0	0.0	96.9
Outside Services	11.1	0.0	0.0	11.1
Materials	23.5	0.0	0.0	23.5
Removals	17.3	0.0	0.0	17.3
Risk and Contingency	6.9	0.0	0.0	6.9
Other	0.0	0.0	0.0	0.0
Subtotal	**155.7**	**0.0**	**0.0**	**155.7**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	134.5	0.0	0.0	134.5
Capitalized interest or AFUDC, if any	0.9	0.0	0.0	0.9
Subtotal	**135.5**	**0.0**	**0.0**	**135.5**
Total Capital Costs (Gross)	**291.1**	**0.0**	**0.0**	**291.1**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**291.1**	**0.0**	**0.0**	**291.1**