Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	311.8	0.0	0.0	311.8
Outside Services	31.2	0.0	0.0	31.2
Materials	75.7	0.0	0.0	75.7
Removals	43.1	0.0	0.0	43.1
Risk and Contingency	26.7	0.0	0.0	26.7
Other	0.0	0.0	0.0	0.0
Subtotal	**488.5**	**0.0**	**0.0**	**488.5**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	231.8	0.0	0.0	231.8
Capitalized interest or AFUDC, if any	4.7	0.0	0.0	4.7
Subtotal	**236.5**	**0.0**	**0.0**	**236.5**
Total Capital Costs (Gross)	**725.0**	**0.0**	**0.0**	**725.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**725.0**	**0.0**	**0.0**	**725.0**