| Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Internal Labor and Construction Equipment | 48.9 | 0.0 | 0.0 | 48.9 |
| Outside Services | 5.6 | 0.0 | 0.0 | 5.6 |
| Materials | 11.9 | 0.0 | 0.0 | 11.9 |
| Removals | 8.7 | 0.0 | 0.0 | 8.7 |
| Risk and Contingency | 3.5 | 0.0 | 0.0 | 3.5 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 |
| **Subtotal** | **78.6** | **0.0** | **0.0** | **78.6** |

| Indirect Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Indirects/Overheads (including benefits) | 67.9 | 0.0 | 0.0 | 67.9 |
| Capitalized interest or AFUDC, if any | 0.5 | 0.0 | 0.0 | 0.5 |
| **Subtotal** | **68.4** | **0.0** | **0.0** | **68.4** |
| | | | | |
| **Total Capital Costs (Gross)** | **147.0** | **0.0** | **0.0** | **147.0** |
| | | | | |
| Less Total Customer Contribution | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Total O&M Project Costs** | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Project Costs (Net)** | **147.0** | **0.0** | **0.0** | **147.0** |