Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	154.6	0.0	0.0	154.6
Outside Services	17.7	0.0	0.0	17.7
Materials	37.5	0.0	0.0	37.5
Removals	27.6	0.0	0.0	27.6
Risk and Contingency	11.0	0.0	0.0	11.0
Other	0.0	0.0	0.0	0.0
Subtotal	**248.5**	**0.0**	**0.0**	**248.5**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	214.8	0.0	0.0	214.8
Capitalized interest or AFUDC, if any	1.5	0.0	0.0	1.5
Subtotal	**216.2**	**0.0**	**0.0**	**216.2**
Total Capital Costs (Gross)	**464.7**	**0.0**	**0.0**	**464.7**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**464.7**	**0.0**	**0.0**	**464.7**