Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	91.1	0.0	0.0	91.1
Outside Services	10.4	0.0	0.0	10.4
Materials	22.1	0.0	0.0	22.1
Removals	16.3	0.0	0.0	16.3
Risk and Contingency	6.5	0.0	0.0	6.5
Other	0.0	0.0	0.0	0.0
Subtotal	**146.5**	**0.0**	**0.0**	**146.5**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	126.6	0.0	0.0	126.6
Capitalized interest or AFUDC, if any	0.9	0.0	0.0	0.9
Subtotal	**127.5**	**0.0**	**0.0**	**127.5**
Total Capital Costs (Gross)	**273.9**	**0.0**	**0.0**	**273.9**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**273.9**	**0.0**	**0.0**	**273.9**