Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	386.2	0.0	0.0	386.2
Outside Services	44.1	0.0	0.0	44.1
Materials	93.8	0.0	0.0	93.8
Removals	69.0	0.0	0.0	69.0
Risk and Contingency	27.6	0.0	0.0	27.6
Other	0.0	0.0	0.0	0.0
Subtotal	**620.7**	**0.0**	**0.0**	**620.7**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	536.4	0.0	0.0	536.4
Capitalized interest or AFUDC, if any	3.7	0.0	0.0	3.7
Subtotal	**540.1**	**0.0**	**0.0**	**540.1**
Total Capital Costs (Gross)	**1,160.8**	**0.0**	**0.0**	**1,160.8**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**1,160.8**	**0.0**	**0.0**	**1,160.8**