Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	163.4	0.0	0.0	163.4
Outside Services	17.6	0.0	0.0	17.6
Materials	39.0	0.0	0.0	39.0
Removals	59.4	0.0	0.0	59.4
Risk and Contingency	13.6	0.0	0.0	13.6
Other	0.0	0.0	0.0	0.0
Subtotal	**293.0**	**0.0**	**0.0**	**293.0**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	296.7	0.0	0.0	296.7
Capitalized interest or AFUDC, if any	4.3	0.0	0.0	4.3
Subtotal	**301.0**	**0.0**	**0.0**	**301.0**
Total Capital Costs (Gross)	**594.0**	**0.0**	**0.0**	**594.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**594.0**	**0.0**	**0.0**	**594.0**