Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	29.0	0.0	0.0	29.0
Outside Services	91.3	0.0	0.0	91.3
Materials	102.5	0.0	0.0	102.5
Removals	24.3	0.0	0.0	24.3
Risk and Contingency	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0
Subtotal	**247.0**	**0.0**	**0.0**	**247.0**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	73.1	0.0	0.0	73.1
Capitalized interest or AFUDC, if any	1.5	0.0	0.0	1.5
Subtotal	**74.6**	**0.0**	**0.0**	**74.6**
Total Capital Costs (Gross)	**321.6**	**0.0**	**0.0**	**321.6**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**38.4**	**0.0**	**0.0**	**38.4**
Project Costs (Net)	**360.0**	**0.0**	**0.0**	**360.0**