Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	136.1	0.0	0.0	136.1
Outside Services	15.6	0.0	0.0	15.6
Materials	33.0	0.0	0.0	33.0
Removals	24.3	0.0	0.0	24.3
Risk and Contingency	9.7	0.0	0.0	9.7
Other	0.0	0.0	0.0	0.0
Subtotal	**218.7**	**0.0**	**0.0**	**218.7**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	189.0	0.0	0.0	189.0
Capitalized interest or AFUDC, if any	1.3	0.0	0.0	1.3
Subtotal	**190.3**	**0.0**	**0.0**	**190.3**
Total Capital Costs (Gross)	**409.0**	**0.0**	**0.0**	**409.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**409.0**	**0.0**	**0.0**	**409.0**