Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	116.6	0.0	0.0	116.6
Outside Services	13.3	0.0	0.0	13.3
Materials	28.3	0.0	0.0	28.3
Removals	20.8	0.0	0.0	20.8
Risk and Contingency	8.3	0.0	0.0	8.3
Other	0.0	0.0	0.0	0.0
Subtotal	**187.4**	**0.0**	**0.0**	**187.4**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	162.0	0.0	0.0	162.0
Capitalized interest or AFUDC, if any	1.1	0.0	0.0	1.1
Subtotal	**163.1**	**0.0**	**0.0**	**163.1**
Total Capital Costs (Gross)	**350.5**	**0.0**	**0.0**	**350.5**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**350.5**	**0.0**	**0.0**	**350.5**