Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	148.7	0.0	0.0	148.7
Outside Services	17.0	0.0	0.0	17.0
Materials	36.1	0.0	0.0	36.1
Removals	26.6	0.0	0.0	26.6
Risk and Contingency	10.6	0.0	0.0	10.6
Other	0.0	0.0	0.0	0.0
Subtotal	**239.0**	**0.0**	**0.0**	**239.0**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	206.6	0.0	0.0	206.6
Capitalized interest or AFUDC, if any	1.4	0.0	0.0	1.4
Subtotal	**208.0**	**0.0**	**0.0**	**208.0**
Total Capital Costs (Gross)	**447.0**	**0.0**	**0.0**	**447.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**447.0**	**0.0**	**0.0**	**447.0**