Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	56.1	0.0	0.0	56.1
Outside Services	6.4	0.0	0.0	6.4
Materials	13.6	0.0	0.0	13.6
Removals	10.0	0.0	0.0	10.0
Risk and Contingency	4.0	0.0	0.0	4.0
Other	0.0	0.0	0.0	0.0
Subtotal	**90.1**	**0.0**	**0.0**	**90.1**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	77.9	0.0	0.0	77.9
Capitalized interest or AFUDC, if any	0.5	0.0	0.0	0.5
Subtotal	**78.4**	**0.0**	**0.0**	**78.4**
Total Capital Costs (Gross)	**168.6**	**0.0**	**0.0**	**168.6**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**168.6**	**0.0**	**0.0**	**168.6**