| Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Internal Labor and Construction Equipment | 71.9 | 0.0 | 0.0 | 71.9 |
| Outside Services | 8.2 | 0.0 | 0.0 | 8.2 |
| Materials | 17.5 | 0.0 | 0.0 | 17.5 |
| Removals | 12.8 | 0.0 | 0.0 | 12.8 |
| Risk and Contingency | 5.1 | 0.0 | 0.0 | 5.1 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 |
| **Subtotal** | **115.5** | **0.0** | **0.0** | **115.5** |

| Indirect Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Indirects/Overheads (including benefits) | 99.8 | 0.0 | 0.0 | 99.8 |
| Capitalized interest or AFUDC, if any | 0.7 | 0.0 | 0.0 | 0.7 |
| **Subtotal** | **100.5** | **0.0** | **0.0** | **100.5** |
| | | | | |
| **Total Capital Costs (Gross)** | **216.0** | **0.0** | **0.0** | **216.0** |
| | | | | |
| Less Total Customer Contribution | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Total O&M Project Costs** | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Project Costs (Net)** | **216.0** | **0.0** | **0.0** | **216.0** |